

Use of CDBG Funds By BREMERTON, WA 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$121,726.18	31.95%
Subtotal for : Administrative And Planning			\$121,726.18	31.95%
18B	ED	ED Direct: Technical Assistance	\$6,593.72	1.73%
Subtotal for : Economic Development			\$6,593.72	1.73%
03	PI	Public Facilities and Improvements (General)	\$96,000.00	25.19%
03B	PI	Centers for the Disabled/Handicapped	\$22,877.97	6.00%
03F	PI	Parks, Recreational Facilities	\$49,027.57	12.87%
Subtotal for : Public Improvements			\$167,905.54	44.07%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$13,000.00	3.41%
05	PS	Public Services (General)	\$39,808.00	10.45%
05A	PS	Senior Services	\$14,000.00	3.67%
05B	PS	Services for The Disabled	\$5,500.00	1.44%
05H	PS	Employment Training	\$7,500.00	1.97%
05N	PS	Abused and Neglected Children	\$5,000.00	1.31%
Subtotal for : Public Services			\$84,808.00	22.26%
Total Disbursements:			\$381,033.44	100.00%