

## Use of CDBG Funds By BRISTOL TOWNSHIP, PA 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21E	AP	Submissions or Applications for Federal Programs	\$133,682.68	18.63%
<b>Subtotal for : Administrative And Planning</b>			<b>\$133,682.68</b>	<b>18.63%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$2,549.50	0.36%
<b>Subtotal for : Economic Development</b>			<b>\$2,549.50</b>	<b>0.36%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$425,363.55	59.28%
14B	HR	Rehabilitation: Multi-Unit Residential	\$9,646.21	1.34%
<b>Subtotal for : Housing</b>			<b>\$435,009.76</b>	<b>60.62%</b>
03	PI	Public Facilities and Improvements (General)	\$3,153.26	0.44%
03A	PI	Senior Centers	\$5,715.00	0.80%
03E	PI	Neighborhood Facilities	\$14,280.45	1.99%
03M	PI	Child Care Centers/Facilities for Children	\$1,400.00	0.20%
03O	PI	Fire Stations/Equipment	\$26,122.40	3.64%
16B	PI	Non-Residential Historic Preservation	\$1,374.60	0.19%
<b>Subtotal for : Public Improvements</b>			<b>\$52,045.71</b>	<b>7.25%</b>
05	PS	Public Services (General)	\$38,000.00	5.30%
05A	PS	Senior Services	\$6,000.00	0.84%
05B	PS	Services for The Disabled	\$20,580.82	2.87%
05D	PS	Youth Services	\$21,355.54	2.98%
05I	PS	Crime Awareness/Prevention	\$1,400.00	0.20%
05O	PS	Mental Health Services	\$6,960.00	0.97%
<b>Subtotal for : Public Services</b>			<b>\$94,296.36</b>	<b>13.14%</b>
<b>Total Disbursements:</b>			<b>\$717,584.01</b>	<b>100.00%</b>