

Use of CDBG Funds By BUCKS COUNTY, PA 4/1/2009 To 3/31/2010

As Of 2010-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$100,000.00	4.22%
21A	AP	General Program Administration	\$335,453.45	14.14%
Subtotal for : Administrative And Planning			\$435,453.45	18.36%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$440,000.00	18.55%
18B	ED	ED Direct: Technical Assistance	\$107,671.62	4.54%
Subtotal for : Economic Development			\$547,671.62	23.09%
14B	HR	Rehabilitation: Multi-Unit Residential	\$27,896.60	1.18%
14G	HR	Acquisition for Rehabilitation	\$9,678.87	0.41%
16A	HR	Residential Historic Preservation	\$25,669.53	1.08%
Subtotal for : Housing			\$63,245.00	2.67%
03	PI	Public Facilities and Improvements (General)	\$65,831.01	2.78%
03B	PI	Centers for the Disabled/Handicapped	\$128,457.38	5.42%
03C	PI	Homeless Facilities (not operating costs)	\$22,980.55	0.97%
03E	PI	Neighborhood Facilities	\$21,784.00	0.92%
03F	PI	Parks, Recreational Facilities	\$22,715.18	0.96%
03G	PI	Parking Facilities	\$73,966.21	3.12%
03I	PI	Flood and Drainage Facilities	\$86,397.72	3.64%
03K	PI	Street Improvements	\$435,456.39	18.36%
03L	PI	Sidewalks	\$60,309.85	2.54%
16B	PI	Non-Residential Historic Preservation	\$166,277.50	7.01%
Subtotal for : Public Improvements			\$1,084,175.79	45.71%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$130,000.00	5.48%
05	PS	Public Services (General)	\$30,763.55	1.30%
05B	PS	Services for The Disabled	\$24,881.43	1.05%
05G	PS	Battered and Abused Spouses	\$14,996.58	0.63%
05J	PS	Fair Housing Activities	\$31,868.63	1.34%
05K	PS	Tenant/Landlord Counseling	\$8,671.50	0.37%
Subtotal for : Public Services			\$241,181.69	10.17%
Total Disbursements:			\$2,371,727.55	100.00%