

Use of CDBG Funds By BUTLER COUNTY, OH 5/1/2009 To 4/30/2010

As Of 2010-08-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$17,087.55	2.02%
04	AC	Clearance and Demolition	\$2,500.00	0.30%
Subtotal for : Acquisition			\$19,587.55	2.32%
21A	AP	General Program Administration	\$54,265.47	6.42%
Subtotal for : Administrative And Planning			\$54,265.47	6.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$158,577.68	18.77%
Subtotal for : Housing			\$158,577.68	18.77%
03	PI	Public Facilities and Improvements (General)	\$102,309.32	12.11%
03E	PI	Neighborhood Facilities	\$120,752.02	14.29%
03F	PI	Parks, Recreational Facilities	\$61,293.47	7.26%
03I	PI	Flood and Drainage Facilities	\$75,916.83	8.99%
03K	PI	Street Improvements	\$192,451.11	22.78%
03L	PI	Sidewalks	\$35,306.25	4.18%
03O	PI	Fire Stations/Equipment	\$8,499.00	1.01%
06	PI	Interim Assistance	\$187.59	0.02%
Subtotal for : Public Improvements			\$596,715.59	70.64%
05A	PS	Senior Services	\$5,899.61	0.70%
05J	PS	Fair Housing Activities	\$9,684.39	1.15%
Subtotal for : Public Services			\$15,584.00	1.84%
Total Disbursements:			\$844,730.29	100.00%