

Use of CDBG Funds By CHESTER COUNTY, PA 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$330,793.67	13.01%
<b>Subtotal for : Acquisition</b>			<b>\$330,793.67</b>	<b>13.01%</b>
21A	AP	General Program Administration	\$476,452.99	18.74%
<b>Subtotal for : Administrative And Planning</b>			<b>\$476,452.99</b>	<b>18.74%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$83,617.25	3.29%
14B	HR	Rehabilitation: Multi-Unit Residential	\$37,616.90	1.48%
<b>Subtotal for : Housing</b>			<b>\$121,234.15</b>	<b>4.77%</b>
03	PI	Public Facilities and Improvements (General)	\$299,634.33	11.79%
03A	PI	Senior Centers	\$58,500.00	2.30%
03C	PI	Homeless Facilities (not operating costs)	\$402,728.10	15.84%
03E	PI	Neighborhood Facilities	\$37,567.02	1.48%
03J	PI	Water/Sewer Improvements	\$295,086.51	11.61%
03L	PI	Sidewalks	\$24,791.16	0.98%
03M	PI	Child Care Centers/Facilities for Children	\$12,500.00	0.49%
03P	PI	Health Facilities	\$184,745.21	7.27%
06	PI	Interim Assistance	\$30,000.00	1.18%
<b>Subtotal for : Public Improvements</b>			<b>\$1,345,552.33</b>	<b>52.93%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$80,548.00	3.17%
05	PS	Public Services (General)	\$52,862.73	2.08%
05B	PS	Services for The Disabled	\$38,335.35	1.51%
05C	PS	Legal Services	\$36,000.00	1.42%
05D	PS	Youth Services	\$6,130.67	0.24%
05F	PS	Substance Abuse Services	\$7,641.00	0.30%
05H	PS	Employment Training	\$15,283.32	0.60%
05U	PS	Housing Counseling	\$31,099.52	1.22%
<b>Subtotal for : Public Services</b>			<b>\$267,900.59</b>	<b>10.54%</b>
<b>Total Disbursements:</b>			<b>\$2,541,933.73</b>	<b>100.00%</b>