

Use of CDBG Funds By CINCINNATI, OH 1/1/2009 To 12/31/2009  
As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
15	HR	Code Enforcement	\$527,502.01	3.84%
<b>Subtotal for : Housing</b>			<b>\$527,502.01</b>	<b>3.84%</b>
03	PI	Public Facilities and Improvements (General)	\$80,339.39	0.58%
03C	PI	Homeless Facilities (not operating costs)	\$89,322.48	0.65%
03E	PI	Neighborhood Facilities	\$314,820.23	2.29%
03F	PI	Parks, Recreational Facilities	\$108,058.35	0.79%
03G	PI	Parking Facilities	\$281,755.69	2.05%
03K	PI	Street Improvements	\$326,627.87	2.38%
06	PI	Interim Assistance	\$202,418.02	1.47%
<b>Subtotal for : Public Improvements</b>			<b>\$1,403,342.03</b>	<b>10.21%</b>
05	PS	Public Services (General)	\$5,234.88	0.04%
05C	PS	Legal Services	\$37,742.61	0.27%
05D	PS	Youth Services	\$7,441.08	0.05%
05H	PS	Employment Training	\$1,377,335.69	10.02%
05I	PS	Crime Awareness/Prevention	\$18,511.33	0.13%
05J	PS	Fair Housing Activities	\$166,351.76	1.21%
05K	PS	Tenant/Landlord Counseling	\$258,918.36	1.88%
05M	PS	Health Services	\$24,984.92	0.18%
05Q	PS	Subsistence Payments	\$86,565.13	0.63%
05U	PS	Housing Counseling	\$54,155.18	0.39%
<b>Subtotal for : Public Services</b>			<b>\$2,037,240.94</b>	<b>14.82%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$1,140,167.10	8.29%
<b>Subtotal for : Other</b>			<b>\$1,140,167.10</b>	<b>8.29%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$505,961.00	3.68%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$505,961.00</b>	<b>3.68%</b>
01	AC	Acquisition of Real Property	\$8,221.78	0.06%
02	AC	Disposition	\$89,233.08	0.65%
04	AC	Clearance and Demolition	\$951,623.82	6.92%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$38,580.89	0.28%
08	AC	Relocation	\$130,780.00	0.95%
<b>Subtotal for : Acquisition</b>			<b>\$1,218,439.57</b>	<b>8.86%</b>
20	AP	Planning	\$102,575.90	0.75%
21A	AP	General Program Administration	\$2,667,446.72	19.40%
<b>Subtotal for : Administrative And Planning</b>			<b>\$2,770,022.62</b>	<b>20.15%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$276,012.35	2.01%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$20,000.00	0.15%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$14,109.85	0.10%
17D	ED	Other Commercial/Industrial Improvements	\$408,210.44	2.97%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$104,837.07	0.76%
18B	ED	ED Direct: Technical Assistance	\$226,562.28	1.65%
18C	ED	Micro-Enterprise Assistance	\$124,971.42	0.91%
<b>Subtotal for : Economic Development</b>			<b>\$1,174,703.41</b>	<b>8.55%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,991,009.52	14.48%
14B	HR	Rehabilitation: Multi-Unit Residential	\$476,805.32	3.47%
14H	HR	Rehabilitation Administration	\$194,937.65	1.42%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$307,094.18	2.23%
<b>Subtotal for : Housing</b>			<b>\$2,969,846.67</b>	<b>21.60%</b>
<b>Total Disbursements:</b>			<b>\$13,747,225.35</b>	<b>100.00%</b>