

Use of CDBG Funds By CLEVELAND HEIGHTS, OH 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$4,557.00	0.23%
21A	AP	General Program Administration	\$160,465.14	7.97%
21D	AP	Fair Housing Activities	\$48,853.46	2.43%
<b>Subtotal for : Administrative And Planning</b>			<b>\$213,875.60</b>	<b>10.63%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$129,152.71	6.42%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$18,848.02	0.94%
17C	ED	Commercial/Industrial Building Acqusition, Construction, Rehabilitation	\$148,850.23	7.39%
<b>Subtotal for : Economic Development</b>			<b>\$296,850.96</b>	<b>14.75%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$365,009.24	18.13%
14H	HR	Rehabilitation Administration	\$496,994.04	24.69%
15	HR	Code Enforcement	\$64,150.80	3.19%
<b>Subtotal for : Housing</b>			<b>\$926,154.08</b>	<b>46.01%</b>
03J	PI	Water/Sewer Improvements	\$145,851.51	7.25%
03K	PI	Street Improvements	\$132,761.72	6.60%
<b>Subtotal for : Public Improvements</b>			<b>\$278,613.23</b>	<b>13.84%</b>
05	PS	Public Services (General)	\$36,191.00	1.80%
05A	PS	Senior Services	\$67,689.17	3.36%
05D	PS	Youth Services	\$112,724.41	5.60%
<b>Subtotal for : Public Services</b>			<b>\$216,604.58</b>	<b>10.76%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$80,815.84	4.01%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$80,815.84</b>	<b>4.01%</b>
<b>Total Disbursements:</b>			<b>\$2,012,914.29</b>	<b>100.00%</b>