

Use of CDBG Funds By COLUMBIA, MO 1/1/2009 To 12/31/2009  
As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$28,515.93	2.94%
<b>Subtotal for : Acquisition</b>			<b>\$28,515.93</b>	<b>2.94%</b>
20	AP	Planning	\$49,592.28	5.12%
21A	AP	General Program Administration	\$84,097.42	8.68%
<b>Subtotal for : Administrative And Planning</b>			<b>\$133,689.70</b>	<b>13.80%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$110,966.54	11.45%
14H	HR	Rehabilitation Administration	\$120,587.53	12.44%
15	HR	Code Enforcement	\$34,526.26	3.56%
<b>Subtotal for : Housing</b>			<b>\$266,080.33</b>	<b>27.46%</b>
03	PI	Public Facilities and Improvements (General)	\$319,027.95	32.92%
03F	PI	Parks, Recreational Facilities	\$4,009.27	0.41%
03L	PI	Sidewalks	\$18,802.54	1.94%
03M	PI	Child Care Centers/Facilities for Children	\$166,936.74	17.23%
<b>Subtotal for : Public Improvements</b>			<b>\$508,776.50</b>	<b>52.50%</b>
05	PS	Public Services (General)	\$19,349.76	2.00%
05D	PS	Youth Services	\$12,667.96	1.31%
<b>Subtotal for : Public Services</b>			<b>\$32,017.72</b>	<b>3.30%</b>
<b>Total Disbursements:</b>			<b>\$969,080.18</b>	<b>100.00%</b>