

Use of CDBG Funds By COLUMBUS, OH 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$119,428.67	1.68%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$47,575.58	0.67%
08	AC	Relocation	\$27,463.30	0.39%
<b>Subtotal for : Acquisition</b>			<b>\$194,467.55</b>	<b>2.73%</b>
20	AP	Planning	\$365,673.43	5.14%
21A	AP	General Program Administration	\$950,597.11	13.36%
21D	AP	Fair Housing Activities	\$115,530.26	1.62%
<b>Subtotal for : Administrative And Planning</b>			<b>\$1,431,800.80</b>	<b>20.13%</b>
17D	ED	Other Commercial/Industrial Improvements	\$65,485.62	0.92%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$390,596.50	5.49%
18B	ED	ED Direct: Technical Assistance	\$874,916.09	12.30%
<b>Subtotal for : Economic Development</b>			<b>\$1,330,998.21</b>	<b>18.71%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$449,749.31	6.32%
14H	HR	Rehabilitation Administration	\$1,489,659.98	20.94%
15	HR	Code Enforcement	\$646,338.53	9.09%
<b>Subtotal for : Housing</b>			<b>\$2,585,747.82</b>	<b>36.35%</b>
06	PI	Interim Assistance	\$230,876.87	3.25%
<b>Subtotal for : Public Improvements</b>			<b>\$230,876.87</b>	<b>3.25%</b>
05	PS	Public Services (General)	\$702,146.76	9.87%
05D	PS	Youth Services	\$157,644.43	2.22%
05H	PS	Employment Training	\$22,531.18	0.32%
05L	PS	Child Care Services	\$237,499.30	3.34%
05M	PS	Health Services	\$194,297.55	2.73%
05U	PS	Housing Counseling	\$25,902.17	0.36%
<b>Subtotal for : Public Services</b>			<b>\$1,340,021.39</b>	<b>18.84%</b>
<b>Total Disbursements:</b>			<b>\$7,113,912.64</b>	<b>100.00%</b>