

Use of CDBG Funds By CUMBERLAND COUNTY, PA 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$90,660.12	7.25%
Subtotal for : Acquisition			\$90,660.12	7.25%
20	AP	Planning	\$29,887.77	2.39%
21A	AP	General Program Administration	\$141,610.00	11.33%
Subtotal for : Administrative And Planning			\$171,497.77	13.72%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$7,500.00	0.60%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$76,450.65	6.12%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$20,379.19	1.63%
Subtotal for : Economic Development			\$104,329.84	8.35%
13	HR	Direct Homeownership Assistance	\$21,200.00	1.70%
14A	HR	Rehabilitation: Single-Unit Residential	\$113,317.59	9.07%
14B	HR	Rehabilitation: Multi-Unit Residential	\$38,480.00	3.08%
15	HR	Code Enforcement	\$40,072.96	3.21%
Subtotal for : Housing			\$213,070.55	17.05%
03	PI	Public Facilities and Improvements (General)	\$220,045.04	17.61%
03C	PI	Homeless Facilities (not operating costs)	\$29,455.96	2.36%
03F	PI	Parks, Recreational Facilities	\$97,445.36	7.80%
03J	PI	Water/Sewer Improvements	\$13,509.65	1.08%
03K	PI	Street Improvements	\$38,669.08	3.09%
03L	PI	Sidewalks	\$158,800.00	12.71%
Subtotal for : Public Improvements			\$557,925.09	44.64%
05	PS	Public Services (General)	\$78,781.68	6.30%
05A	PS	Senior Services	\$29,459.84	2.36%
05I	PS	Crime Awareness/Prevention	\$4,096.11	0.33%
Subtotal for : Public Services			\$112,337.63	8.99%
Total Disbursements:			\$1,249,821.00	100.00%