

Use of CDBG Funds By DANE COUNTY, WI 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$165,667.38	17.00%
21D	AP	Fair Housing Activities	\$10,000.00	1.03%
Subtotal for : Administrative And Planning			\$175,667.38	18.03%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$53,478.16	5.49%
18C	ED	Micro-Enterprise Assistance	\$61,075.37	6.27%
Subtotal for : Economic Development			\$114,553.53	11.76%
13	HR	Direct Homeownership Assistance	\$108,868.37	11.17%
14A	HR	Rehabilitation: Single-Unit Residential	\$283,856.27	29.13%
Subtotal for : Housing			\$392,724.64	40.30%
03	PI	Public Facilities and Improvements (General)	\$30,000.00	3.08%
03E	PI	Neighborhood Facilities	\$9,887.00	1.01%
03F	PI	Parks, Recreational Facilities	\$70,915.66	7.28%
Subtotal for : Public Improvements			\$110,802.66	11.37%
05	PS	Public Services (General)	\$58,121.70	5.96%
05A	PS	Senior Services	\$17,786.00	1.83%
05Q	PS	Subsistence Payments	\$30,421.00	3.12%
05U	PS	Housing Counseling	\$74,363.00	7.63%
Subtotal for : Public Services			\$180,691.70	18.54%
Total Disbursements:			\$974,439.91	100.00%