

Use of CDBG Funds By DAUPHIN COUNTY, PA 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$172,114.80	8.20%
Subtotal for : Acquisition			\$172,114.80	8.20%
20	AP	Planning	\$33,750.00	1.61%
21A	AP	General Program Administration	\$315,650.43	15.04%
Subtotal for : Administrative And Planning			\$349,400.43	16.65%
17C	ED	Commercial/Industrial Building Acqusion, Construction, Rehabilitation	\$53,410.00	2.55%
Subtotal for : Economic Development			\$53,410.00	2.55%
15	HR	Code Enforcement	\$151,441.21	7.22%
Subtotal for : Housing			\$151,441.21	7.22%
03	PI	Public Facilities and Improvements (General)	\$4,866.23	0.23%
03C	PI	Homeless Facilities (not operating costs)	\$77,712.83	3.70%
03D	PI	Youth Centers/Facilities	\$150,000.00	7.15%
03F	PI	Parks, Recreational Facilities	\$5,170.00	0.25%
03J	PI	Water/Sewer Improvements	\$961,556.13	45.83%
03L	PI	Sidewalks	\$35,851.41	1.71%
Subtotal for : Public Improvements			\$1,235,156.60	58.87%
05	PS	Public Services (General)	\$78,112.31	3.72%
05A	PS	Senior Services	\$50,000.00	2.38%
05D	PS	Youth Services	\$4,276.22	0.20%
05E	PS	Transportation Services	\$4,207.08	0.20%
Subtotal for : Public Services			\$136,595.61	6.51%
Total Disbursements:			\$2,098,118.65	100.00%