

Use of CDBG Funds By DAYTON, OH 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$525,556.59	8.29%
Subtotal for : Acquisition			\$525,556.59	8.29%
20	AP	Planning	\$50,260.89	0.79%
21A	AP	General Program Administration	\$358,338.40	5.65%
21B	AP	Indirect Costs	\$600,000.00	9.47%
Subtotal for : Administrative And Planning			\$1,008,599.29	15.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$104,868.12	1.65%
14H	HR	Rehabilitation Administration	\$355,929.22	5.62%
15	HR	Code Enforcement	\$2,803,340.59	44.23%
Subtotal for : Housing			\$3,264,137.93	51.50%
03	PI	Public Facilities and Improvements (General)	\$861,865.26	13.60%
03C	PI	Homeless Facilities (not operating costs)	\$47,371.95	0.75%
03F	PI	Parks, Recreational Facilities	\$972.74	0.02%
03K	PI	Street Improvements	\$22,171.02	0.35%
Subtotal for : Public Improvements			\$932,380.97	14.71%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$224,033.66	3.53%
05D	PS	Youth Services	\$383,150.96	6.05%
05H	PS	Employment Training	\$151.20	0.00%
Subtotal for : Public Services			\$607,335.82	9.58%
Total Disbursements:			\$6,338,010.60	100.00%