

Use of CDBG Funds By DUNKIRK, NY 4/1/2009 To 3/31/2010

As Of 2010-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$19,523.00	2.07%
Subtotal for : Acquisition			\$19,523.00	2.07%
21A	AP	General Program Administration	\$116,031.40	12.33%
Subtotal for : Administrative And Planning			\$116,031.40	12.33%
17A	ED	Commercial/Industrial Land Acquisition/Disposition	\$28,589.52	3.04%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$5,528.70	0.59%
17D	ED	Other Commercial/Industrial Improvements	\$105,944.98	11.25%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$109,442.38	11.63%
18B	ED	ED Direct: Technical Assistance	\$8,606.10	0.91%
Subtotal for : Economic Development			\$258,111.68	27.42%
12	HR	Construction of Housing	\$50,000.00	5.31%
13	HR	Direct Homeownership Assistance	\$8,745.00	0.93%
14A	HR	Rehabilitation: Single-Unit Residential	\$211,185.41	22.43%
15	HR	Code Enforcement	\$9,400.23	1.00%
Subtotal for : Housing			\$279,330.64	29.67%
03	PI	Public Facilities and Improvements (General)	\$28,543.30	3.03%
03F	PI	Parks, Recreational Facilities	\$47,409.81	5.04%
03J	PI	Water/Sewer Improvements	\$65,743.38	6.98%
03K	PI	Street Improvements	\$12,310.88	1.31%
03L	PI	Sidewalks	\$63,995.35	6.80%
03N	PI	Tree Planting	\$320.00	0.03%
03O	PI	Fire Stations/Equipment	\$1,199.60	0.13%
Subtotal for : Public Improvements			\$219,522.32	23.32%
05	PS	Public Services (General)	\$4,218.64	0.45%
05A	PS	Senior Services	\$7,542.04	0.80%
05D	PS	Youth Services	\$5,555.44	0.59%
05E	PS	Transportation Services	\$2,300.00	0.24%
05H	PS	Employment Training	\$23,205.92	2.47%
05I	PS	Crime Awareness/Prevention	\$6,014.88	0.64%
Subtotal for : Public Services			\$48,836.92	5.19%
Total Disbursements:			\$941,355.96	100.00%