

Use of CDBG Funds By DUTCHESS COUNTY, NY 3/1/2009 1 To 2/28/2010

As Of 2010-06-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$317,376.36	22.02%
Subtotal for : Administrative And Planning			\$317,376.36	22.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$55,198.00	3.83%
14H	HR	Rehabilitation Administration	\$102,285.49	7.10%
Subtotal for : Housing			\$157,483.49	10.93%
03	PI	Public Facilities and Improvements (General)	\$117,457.76	8.15%
03I	PI	Flood and Drainage Facilities	\$225,234.00	15.63%
03J	PI	Water/Sewer Improvements	\$36,964.77	2.56%
03K	PI	Street Improvements	\$169,212.59	11.74%
03L	PI	Sidewalks	\$230,274.04	15.98%
Subtotal for : Public Improvements			\$779,143.16	54.06%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$48,193.48	3.34%
05	PS	Public Services (General)	\$22,000.00	1.53%
05A	PS	Senior Services	\$3,881.70	0.27%
05D	PS	Youth Services	\$67,076.72	4.65%
05F	PS	Substance Abuse Services	\$22,000.00	1.53%
05N	PS	Abused and Neglected Children	\$24,180.28	1.68%
Subtotal for : Public Services			\$187,332.18	13.00%
Total Disbursements:			\$1,441,335.19	100.00%