

Use of CDBG Funds By EAST CLEVELAND, OH 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$87,475.50	9.58%
Subtotal for : Acquisition			\$87,475.50	9.58%
21A	AP	General Program Administration	\$182,150.47	19.95%
Subtotal for : Administrative And Planning			\$182,150.47	19.95%
14A	HR	Rehabilitation: Single-Unit Residential	\$34,145.48	3.74%
Subtotal for : Housing			\$34,145.48	3.74%
03K	PI	Street Improvements	\$508,299.85	55.66%
Subtotal for : Public Improvements			\$508,299.85	55.66%
05	PS	Public Services (General)	\$11,128.30	1.22%
05A	PS	Senior Services	\$37,006.70	4.05%
05I	PS	Crime Awareness/Prevention	\$46,542.81	5.10%
05J	PS	Fair Housing Activities	\$6,500.00	0.71%
Subtotal for : Public Services			\$101,177.81	11.08%
Total Disbursements:			\$913,249.11	100.00%