

Use of CDBG Funds By EASTON, PA 1/1/2009 To 12/31/2009
As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$490.00	0.06%
02	AC	Disposition	\$979.00	0.13%
Subtotal for : Acquisition			\$1,469.00	0.19%
21A	AP	General Program Administration	\$190,338.59	24.31%
Subtotal for : Administrative And Planning			\$190,338.59	24.31%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$6,790.00	0.87%
18B	ED	ED Direct: Technical Assistance	\$40,000.00	5.11%
Subtotal for : Economic Development			\$46,790.00	5.98%
13	HR	Direct Homeownership Assistance	\$823.00	0.11%
14A	HR	Rehabilitation: Single-Unit Residential	\$74,680.00	9.54%
15	HR	Code Enforcement	\$200,000.00	25.55%
Subtotal for : Housing			\$275,503.00	35.19%
03	PI	Public Facilities and Improvements (General)	\$13,691.00	1.75%
03K	PI	Street Improvements	\$119,141.00	15.22%
03L	PI	Sidewalks	\$1,703.00	0.22%
Subtotal for : Public Improvements			\$134,535.00	17.18%
05	PS	Public Services (General)	\$28,000.00	3.58%
05B	PS	Services for The Disabled	\$5,000.00	0.64%
05D	PS	Youth Services	\$17,227.00	2.20%
05I	PS	Crime Awareness/Prevention	\$77,408.00	9.89%
05L	PS	Child Care Services	\$3,000.00	0.38%
05U	PS	Housing Counseling	\$3,657.00	0.47%
Subtotal for : Public Services			\$134,292.00	17.15%
Total Disbursements:			\$782,927.59	100.00%