

Use of CDBG Funds By ELYRIA, OH 3/1/2009 To 2/28/2010

As Of 2010-06-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$143,000.00	25.81%
<b>Subtotal for : Administrative And Planning</b>			<b>\$143,000.00</b>	<b>25.81%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$11,000.00	1.99%
<b>Subtotal for : Economic Development</b>			<b>\$11,000.00</b>	<b>1.99%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$272,876.12	49.25%
15	HR	Code Enforcement	\$37,207.43	6.72%
<b>Subtotal for : Housing</b>			<b>\$310,083.55</b>	<b>55.96%</b>
03	PI	Public Facilities and Improvements (General)	\$9,100.00	1.64%
03L	PI	Sidewalks	\$1,208.85	0.22%
<b>Subtotal for : Public Improvements</b>			<b>\$10,308.85</b>	<b>1.86%</b>
05A	PS	Senior Services	\$37,240.48	6.72%
05D	PS	Youth Services	\$14,036.15	2.53%
05L	PS	Child Care Services	\$28,425.04	5.13%
<b>Subtotal for : Public Services</b>			<b>\$79,701.67</b>	<b>14.38%</b>
<b>Total Disbursements:</b>			<b>\$554,094.07</b>	<b>100.00%</b>