

Use of CDBG Funds By ERIE COUNTY, NY 4/1/2009 To 3/31/2010

As Of 2010-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$42,639.76	1.17%
Subtotal for : Acquisition			\$42,639.76	1.17%
20	AP	Planning	\$139,036.88	3.80%
21A	AP	General Program Administration	\$642,389.23	17.56%
Subtotal for : Administrative And Planning			\$781,426.11	21.36%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$78,245.98	2.14%
18B	ED	ED Direct: Technical Assistance	\$13,228.00	0.36%
18C	ED	Micro-Enterprise Assistance	\$70,000.00	1.91%
Subtotal for : Economic Development			\$161,473.98	4.41%
14A	HR	Rehabilitation: Single-Unit Residential	\$935,746.00	25.58%
14B	HR	Rehabilitation: Multi-Unit Residential	\$102,078.60	2.79%
14H	HR	Rehabilitation Administration	\$182,180.64	4.98%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$36,625.00	1.00%
Subtotal for : Housing			\$1,256,630.24	34.36%
03	PI	Public Facilities and Improvements (General)	\$185,592.55	5.07%
03A	PI	Senior Centers	\$21,219.65	0.58%
03J	PI	Water/Sewer Improvements	\$320,228.00	8.75%
03K	PI	Street Improvements	\$385,314.81	10.53%
03L	PI	Sidewalks	\$140,710.00	3.85%
03M	PI	Child Care Centers/Facilities for Children	\$75,000.00	2.05%
Subtotal for : Public Improvements			\$1,128,065.01	30.84%
05	PS	Public Services (General)	\$21,338.00	0.58%
05E	PS	Transportation Services	\$241,203.63	6.59%
05J	PS	Fair Housing Activities	\$25,000.00	0.68%
Subtotal for : Public Services			\$287,541.63	7.86%
Total Disbursements:			\$3,657,776.73	100.00%