

Use of CDBG Funds By FOND DU LAC, WI 4/1/2009 To 3/31/2010

As Of 2010-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$106,500.00	20.38%
<b>Subtotal for : Acquisition</b>			<b>\$106,500.00</b>	<b>20.38%</b>
21A	AP	General Program Administration	\$158,538.28	30.34%
<b>Subtotal for : Administrative And Planning</b>			<b>\$158,538.28</b>	<b>30.34%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$34,686.19	6.64%
<b>Subtotal for : Economic Development</b>			<b>\$34,686.19</b>	<b>6.64%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$222,742.22	42.63%
<b>Subtotal for : Housing</b>			<b>\$222,742.22</b>	<b>42.63%</b>
<b>Total Disbursements:</b>			<b>\$522,466.69</b>	<b>100.00%</b>