

Use of CDBG Funds By FRANKLIN COUNTY, OH 4/1/2009 To 3/31/2010

As Of 2010-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$231,341.54	10.10%
21D	AP	Fair Housing Activities	\$41,039.19	1.79%
Subtotal for : Administrative And Planning			\$272,380.73	11.89%
18C	ED	Micro-Enterprise Assistance	\$254,378.73	11.10%
Subtotal for : Economic Development			\$254,378.73	11.10%
13	HR	Direct Homeownership Assistance	\$148,425.67	6.48%
14A	HR	Rehabilitation: Single-Unit Residential	\$642,697.02	28.05%
Subtotal for : Housing			\$791,122.69	34.52%
03H	PI	Solid Waste Disposal Facilities	\$545,100.00	23.79%
03K	PI	Street Improvements	\$283,642.84	12.38%
03S	PI	Facilities for Aids Patients (not operating costs)	\$30,000.00	1.31%
Subtotal for : Public Improvements			\$858,742.84	37.48%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$51,805.08	2.26%
05B	PS	Services for The Disabled	\$16,128.25	0.70%
05J	PS	Fair Housing Activities	\$35,303.13	1.54%
05R	PS	Homeownership Assistance (Not Direct)	\$5,840.00	0.25%
05U	PS	Housing Counseling	\$5,790.23	0.25%
Subtotal for : Public Services			\$114,866.69	5.01%
Total Disbursements:			\$2,291,491.68	100.00%