

Use of CDBG Funds By GREEN BAY, WI 2/1/2009 To 1/31/2010

As Of 2010-05-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$67,626.24	6.90%
04	AC	Clearance and Demolition	\$14,911.00	1.52%
08	AC	Relocation	\$11,768.82	1.20%
Subtotal for : Acquisition			\$94,306.06	9.63%
21A	AP	General Program Administration	\$206,332.44	21.07%
Subtotal for : Administrative And Planning			\$206,332.44	21.07%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$326,672.38	33.35%
Subtotal for : Economic Development			\$326,672.38	33.35%
03	PI	Public Facilities and Improvements (General)	\$35,011.92	3.57%
03F	PI	Parks, Recreational Facilities	\$17,339.48	1.77%
03K	PI	Street Improvements	\$81,497.95	8.32%
03L	PI	Sidewalks	\$35,884.84	3.66%
Subtotal for : Public Improvements			\$169,734.19	17.33%
05	PS	Public Services (General)	\$160,770.74	16.41%
05D	PS	Youth Services	\$6,312.34	0.64%
05J	PS	Fair Housing Activities	\$15,296.17	1.56%
Subtotal for : Public Services			\$182,379.25	18.62%
Total Disbursements:			\$979,424.32	100.00%