

Use of CDBG Funds By HAMBURG, NY 4/1/2009 To 3/31/2010

As Of 2010-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$118,880.11	17.26%
21C	AP	Public Information	\$2,728.91	0.40%
Subtotal for : Administrative And Planning			\$121,609.02	17.65%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$120,000.00	17.42%
Subtotal for : Economic Development			\$120,000.00	17.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$62,426.91	9.06%
Subtotal for : Housing			\$62,426.91	9.06%
03J	PI	Water/Sewer Improvements	\$250,000.00	36.29%
Subtotal for : Public Improvements			\$250,000.00	36.29%
05A	PS	Senior Services	\$71,404.37	10.37%
05G	PS	Battered and Abused Spouses	\$56,532.92	8.21%
05U	PS	Housing Counseling	\$6,875.00	1.00%
Subtotal for : Public Services			\$134,812.29	19.57%
Total Disbursements:			\$688,848.22	100.00%