

Use of CDBG Funds By HAMILTON COUNTY, OH 3/1/2009 To 2/28/2010

As Of 2010-06-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$167,617.21	4.31%
04	AC	Clearance and Demolition	\$104,195.14	2.68%
Subtotal for : Acquisition			\$271,812.35	6.99%
20	AP	Planning	\$257,000.00	6.61%
21A	AP	General Program Administration	\$317,234.17	8.15%
21B	AP	Indirect Costs	\$48,900.00	1.26%
21D	AP	Fair Housing Activities	\$78,507.06	2.02%
Subtotal for : Administrative And Planning			\$701,641.23	18.04%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$16,300.00	0.42%
Subtotal for : Economic Development			\$16,300.00	0.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,018,134.96	26.17%
14B	HR	Rehabilitation: Multi-Unit Residential	\$129,473.16	3.33%
Subtotal for : Housing			\$1,147,608.12	29.50%
03	PI	Public Facilities and Improvements (General)	\$108,657.00	2.79%
03A	PI	Senior Centers	\$82,002.63	2.11%
03F	PI	Parks, Recreational Facilities	\$119,165.00	3.06%
03K	PI	Street Improvements	\$766,183.95	19.70%
03L	PI	Sidewalks	\$125,322.84	3.22%
03N	PI	Tree Planting	\$3,477.53	0.09%
16B	PI	Non-Residential Historic Preservation	\$31,000.00	0.80%
Subtotal for : Public Improvements			\$1,235,808.95	31.77%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$26,286.00	0.68%
05	PS	Public Services (General)	\$213,670.77	5.49%
05A	PS	Senior Services	\$62,733.56	1.61%
05M	PS	Health Services	\$38,947.01	1.00%
05Q	PS	Subsistence Payments	\$45,051.81	1.16%
05R	PS	Homeownership Assistance (Not Direct)	\$112,276.73	2.89%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$18,018.70	0.46%
Subtotal for : Public Services			\$516,984.58	13.29%
Total Disbursements:			\$3,890,155.23	100.00%