

Use of CDBG Funds By HAMILTON, OH 5/1/2009 To 4/30/2010

As Of 2010-08-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$115,000.00	5.81%
04	AC	Clearance and Demolition	\$52,879.00	2.67%
Subtotal for : Acquisition			\$167,879.00	8.48%
21A	AP	General Program Administration	\$235,046.60	11.88%
Subtotal for : Administrative And Planning			\$235,046.60	11.88%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$62,500.00	3.16%
18B	ED	ED Direct: Technical Assistance	\$63,453.55	3.21%
Subtotal for : Economic Development			\$125,953.55	6.36%
14A	HR	Rehabilitation: Single-Unit Residential	\$256,477.89	12.96%
14H	HR	Rehabilitation Administration	\$137,922.09	6.97%
15	HR	Code Enforcement	\$47,550.44	2.40%
Subtotal for : Housing			\$441,950.42	22.33%
03	PI	Public Facilities and Improvements (General)	\$62,074.62	3.14%
03A	PI	Senior Centers	\$30,226.00	1.53%
03E	PI	Neighborhood Facilities	\$115,404.00	5.83%
03F	PI	Parks, Recreational Facilities	\$16,977.00	0.86%
03K	PI	Street Improvements	\$534,487.30	27.00%
03L	PI	Sidewalks	\$3,090.00	0.16%
Subtotal for : Public Improvements			\$762,258.92	38.51%
05	PS	Public Services (General)	\$116,588.66	5.89%
05E	PS	Transportation Services	\$2,276.00	0.11%
05G	PS	Battered and Abused Spouses	\$12,917.30	0.65%
05I	PS	Crime Awareness/Prevention	\$29,994.71	1.52%
05J	PS	Fair Housing Activities	\$10,327.10	0.52%
05M	PS	Health Services	\$74,034.70	3.74%
Subtotal for : Public Services			\$246,138.47	12.44%
Total Disbursements:			\$1,979,226.96	100.00%