

Use of CDBG Funds By HARRIS COUNTY, TX 3/1/2009 1 To 2/28/2010

As Of 2010-06-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$156,549.36	1.44%
Subtotal for : Acquisition			\$156,549.36	1.44%
21A	AP	General Program Administration	\$1,993,346.60	18.31%
Subtotal for : Administrative And Planning			\$1,993,346.60	18.31%
13	HR	Direct Homeownership Assistance	\$34,334.06	0.32%
14A	HR	Rehabilitation: Single-Unit Residential	\$215,331.46	1.98%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$717,502.25	6.59%
Subtotal for : Housing			\$967,167.77	8.88%
03	PI	Public Facilities and Improvements (General)	\$249,119.38	2.29%
03A	PI	Senior Centers	\$1,087,638.95	9.99%
03F	PI	Parks, Recreational Facilities	\$280,300.13	2.57%
03J	PI	Water/Sewer Improvements	\$4,472,430.37	41.09%
03K	PI	Street Improvements	\$51,374.57	0.47%
03L	PI	Sidewalks	\$255,565.27	2.35%
Subtotal for : Public Improvements			\$6,396,428.67	58.76%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$97,048.00	0.89%
05	PS	Public Services (General)	\$18,765.00	0.17%
05A	PS	Senior Services	\$180,459.87	1.66%
05D	PS	Youth Services	\$527,926.42	4.85%
05E	PS	Transportation Services	\$184,056.40	1.69%
05F	PS	Substance Abuse Services	\$51,901.53	0.48%
05G	PS	Battered and Abused Spouses	\$34,486.00	0.32%
05M	PS	Health Services	\$101,966.00	0.94%
05N	PS	Abused and Neglected Children	\$175,416.62	1.61%
Subtotal for : Public Services			\$1,372,025.84	12.60%
Total Disbursements:			\$10,885,518.24	100.00%