

Use of CDBG Funds By JANESVILLE, WI 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$61,797.28	5.25%
04	AC	Clearance and Demolition	\$2,465.36	0.21%
Subtotal for : Acquisition			\$64,262.64	5.46%
20	AP	Planning	\$130.00	0.01%
21A	AP	General Program Administration	\$7,839.72	0.67%
Subtotal for : Administrative And Planning			\$7,969.72	0.68%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$7,680.67	0.65%
Subtotal for : Economic Development			\$7,680.67	0.65%
13	HR	Direct Homeownership Assistance	\$29,380.00	2.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$636,828.91	54.15%
14B	HR	Rehabilitation: Multi-Unit Residential	\$589.47	0.05%
14H	HR	Rehabilitation Administration	\$181,224.49	15.41%
15	HR	Code Enforcement	\$15,280.21	1.30%
Subtotal for : Housing			\$863,303.08	73.40%
03	PI	Public Facilities and Improvements (General)	\$89,165.69	7.58%
Subtotal for : Public Improvements			\$89,165.69	7.58%
05	PS	Public Services (General)	\$24,717.67	2.10%
05D	PS	Youth Services	\$15,080.55	1.28%
05M	PS	Health Services	\$55,577.35	4.73%
05N	PS	Abused and Neglected Children	\$1,000.00	0.09%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$47,375.00	4.03%
Subtotal for : Public Services			\$143,750.57	12.22%
Total Disbursements:			\$1,176,132.37	100.00%