

Use of CDBG Funds By JEFFERSON CITY, MO 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$55,012.00	17.01%
Subtotal for : Acquisition			\$55,012.00	17.01%
21A	AP	General Program Administration	\$63,000.00	19.48%
Subtotal for : Administrative And Planning			\$63,000.00	19.48%
15	HR	Code Enforcement	\$66,779.00	20.65%
Subtotal for : Housing			\$66,779.00	20.65%
03	PI	Public Facilities and Improvements (General)	\$86,776.00	26.84%
03E	PI	Neighborhood Facilities	\$51,763.00	16.01%
Subtotal for : Public Improvements			\$138,539.00	42.85%
Total Disbursements:			\$323,330.00	100.00%