

Use of CDBG Funds By JERSEY CITY, NJ 4/1/2009 To 3/31/2010

As Of 2010-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
05G	PS	Battered and Abused Spouses	\$44,838.98	0.90%
05H	PS	Employment Training	\$59,903.48	1.21%
05L	PS	Child Care Services	\$11,410.00	0.23%
05N	PS	Abused and Neglected Children	\$102,280.00	2.06%
05O	PS	Mental Health Services	\$17,057.24	0.34%
Subtotal for : Public Services			\$235,489.70	4.75%
01	AC	Acquisition of Real Property	\$179,370.56	3.62%
04	AC	Clearance and Demolition	\$372,675.00	7.52%
08	AC	Relocation	\$51,406.01	1.04%
Subtotal for : Acquisition			\$603,451.57	12.18%
21A	AP	General Program Administration	\$1,315,821.99	26.55%
Subtotal for : Administrative And Planning			\$1,315,821.99	26.55%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$75,000.00	1.51%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$25,525.00	0.52%
18C	ED	Micro-Enterprise Assistance	\$75,232.60	1.52%
Subtotal for : Economic Development			\$175,757.60	3.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,173,944.74	23.69%
Subtotal for : Housing			\$1,173,944.74	23.69%
03	PI	Public Facilities and Improvements (General)	\$178,456.72	3.60%
03A	PI	Senior Centers	\$34,472.98	0.70%
03B	PI	Centers for the Disabled/Handicapped	\$19,293.70	0.39%
03C	PI	Homeless Facilities (not operating costs)	\$317,066.68	6.40%
03D	PI	Youth Centers/Facilities	\$188,758.14	3.81%
03P	PI	Health Facilities	\$9,174.03	0.19%
Subtotal for : Public Improvements			\$747,222.25	15.08%
05	PS	Public Services (General)	\$130,202.92	2.63%
05A	PS	Senior Services	\$56,610.94	1.14%
05B	PS	Services for The Disabled	\$20,100.00	0.41%
05D	PS	Youth Services	\$431,481.90	8.71%
05F	PS	Substance Abuse Services	\$65,973.33	1.33%
Subtotal for : Public Services			\$704,369.09	14.21%
Total Disbursements:			\$4,956,056.94	100.00%