

Use of CDBG Funds By KETTERING, OH 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$63.49	0.01%
02	AC	Disposition	\$3,262.23	0.51%
Subtotal for : Acquisition			\$3,325.72	0.52%
21A	AP	General Program Administration	\$127,039.87	20.02%
Subtotal for : Administrative And Planning			\$127,039.87	20.02%
14A	HR	Rehabilitation: Single-Unit Residential	\$89,448.89	14.10%
14H	HR	Rehabilitation Administration	\$169,332.72	26.68%
Subtotal for : Housing			\$258,781.61	40.78%
03	PI	Public Facilities and Improvements (General)	\$42,147.24	6.64%
03C	PI	Homeless Facilities (not operating costs)	\$103,379.63	16.29%
Subtotal for : Public Improvements			\$145,526.87	22.93%
05	PS	Public Services (General)	\$20,000.00	3.15%
05A	PS	Senior Services	\$49,914.60	7.87%
05J	PS	Fair Housing Activities	\$25,000.00	3.94%
05R	PS	Homeownership Assistance (Not Direct)	\$5,000.00	0.79%
Subtotal for : Public Services			\$99,914.60	15.74%
Total Disbursements:			\$634,588.67	100.00%