

Use of CDBG Funds By KING COUNTY, WA 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
08	AC	Relocation	\$20,759.87	0.25%
Subtotal for : Acquisition			\$20,759.87	0.25%
21A	AP	General Program Administration	\$1,930,263.10	23.01%
Subtotal for : Administrative And Planning			\$1,930,263.10	23.01%
18C	ED	Micro-Enterprise Assistance	\$69,199.00	0.83%
Subtotal for : Economic Development			\$69,199.00	0.83%
14A	HR	Rehabilitation: Single-Unit Residential	\$2,265,954.64	27.02%
Subtotal for : Housing			\$2,265,954.64	27.02%
03	PI	Public Facilities and Improvements (General)	\$1,453,060.68	17.33%
03A	PI	Senior Centers	\$372,230.81	4.44%
03B	PI	Centers for the Disabled/Handicapped	\$174,500.00	2.08%
03E	PI	Neighborhood Facilities	\$613,662.18	7.32%
03F	PI	Parks, Recreational Facilities	\$253,531.22	3.02%
03K	PI	Street Improvements	\$174,369.00	2.08%
03L	PI	Sidewalks	\$76,655.00	0.91%
Subtotal for : Public Improvements			\$3,118,008.89	37.18%
05	PS	Public Services (General)	\$943,550.81	11.25%
05A	PS	Senior Services	\$39,268.00	0.47%
Subtotal for : Public Services			\$982,818.81	11.72%
Total Disbursements:			\$8,387,004.31	100.00%