

## Use of CDBG Funds By KITSAP COUNTY, WA 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$180,724.15	14.62%
<b>Subtotal for : Administrative And Planning</b>			<b>\$180,724.15</b>	<b>14.62%</b>
18C	ED	Micro-Enterprise Assistance	\$57,725.67	4.67%
<b>Subtotal for : Economic Development</b>			<b>\$57,725.67</b>	<b>4.67%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$55,182.64	4.46%
14F	HR	Energy Efficiency Improvements	\$119,472.61	9.66%
<b>Subtotal for : Housing</b>			<b>\$174,655.25</b>	<b>14.12%</b>
03	PI	Public Facilities and Improvements (General)	\$353,274.00	28.57%
03C	PI	Homeless Facilities (not operating costs)	\$247,500.00	20.02%
03M	PI	Child Care Centers/Facilities for Children	\$42,394.08	3.43%
03P	PI	Health Facilities	\$16,500.00	1.33%
<b>Subtotal for : Public Improvements</b>			<b>\$659,668.08</b>	<b>53.35%</b>
05	PS	Public Services (General)	\$97,509.20	7.89%
05A	PS	Senior Services	\$30,000.00	2.43%
05D	PS	Youth Services	\$11,250.00	0.91%
05L	PS	Child Care Services	\$25,000.00	2.02%
<b>Subtotal for : Public Services</b>			<b>\$163,759.20</b>	<b>13.24%</b>
<b>Total Disbursements:</b>			<b>\$1,236,532.35</b>	<b>100.00%</b>