

Use of CDBG Funds By LA CROSSE, WI 4/1/2009 To 3/31/2010

As Of 2010-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$231,392.25	11.58%
04	AC	Clearance and Demolition	\$23,167.64	1.16%
Subtotal for : Acquisition			\$254,559.89	12.74%
20	AP	Planning	\$11,011.81	0.55%
21A	AP	General Program Administration	\$276,703.62	13.84%
21D	AP	Fair Housing Activities	\$2,038.45	0.10%
Subtotal for : Administrative And Planning			\$289,753.88	14.50%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$423,929.00	21.21%
Subtotal for : Economic Development			\$423,929.00	21.21%
12	HR	Construction of Housing	\$41,110.23	2.06%
13	HR	Direct Homeownership Assistance	\$17,136.80	0.86%
14A	HR	Rehabilitation: Single-Unit Residential	\$295,952.02	14.81%
14B	HR	Rehabilitation: Multi-Unit Residential	\$60,413.61	3.02%
Subtotal for : Housing			\$414,612.66	20.74%
03	PI	Public Facilities and Improvements (General)	\$12,780.36	0.64%
03A	PI	Senior Centers	\$23,978.19	1.20%
03C	PI	Homeless Facilities (not operating costs)	\$6,329.48	0.32%
03E	PI	Neighborhood Facilities	\$257,650.39	12.89%
03Q	PI	Abused and Neglected Children Facilities	\$3,964.53	0.20%
Subtotal for : Public Improvements			\$304,702.95	15.24%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$20,784.52	1.04%
05	PS	Public Services (General)	\$53,574.37	2.68%
05A	PS	Senior Services	\$21,831.51	1.09%
05B	PS	Services for The Disabled	\$18,127.96	0.91%
05D	PS	Youth Services	\$35,681.97	1.79%
05E	PS	Transportation Services	\$55,375.00	2.77%
05G	PS	Battered and Abused Spouses	\$85,546.00	4.28%
05M	PS	Health Services	\$20,300.00	1.02%
Subtotal for : Public Services			\$311,221.33	15.57%
Total Disbursements:			\$1,998,779.71	100.00%