

Use of CDBG Funds By LAKEWOOD, OH 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$388,630.67	16.14%
21D	AP	Fair Housing Activities	\$29,286.29	1.22%
Subtotal for : Administrative And Planning			\$417,916.96	17.35%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$279,910.13	11.62%
17D	ED	Other Commercial/Industrial Improvements	\$263,296.88	10.93%
18B	ED	ED Direct: Technical Assistance	\$35,548.47	1.48%
Subtotal for : Economic Development			\$578,755.48	24.03%
14A	HR	Rehabilitation: Single-Unit Residential	\$262,332.29	10.89%
14B	HR	Rehabilitation: Multi-Unit Residential	\$115,027.01	4.78%
14G	HR	Acquisition for Rehabilitation	\$5,714.39	0.24%
14H	HR	Rehabilitation Administration	\$123,703.67	5.14%
15	HR	Code Enforcement	\$133,822.57	5.56%
Subtotal for : Housing			\$640,599.93	26.60%
03	PI	Public Facilities and Improvements (General)	\$13,115.24	0.54%
03K	PI	Street Improvements	\$476,990.06	19.80%
Subtotal for : Public Improvements			\$490,105.30	20.35%
05	PS	Public Services (General)	\$26,716.34	1.11%
05A	PS	Senior Services	\$38,642.49	1.60%
05D	PS	Youth Services	\$1,650.50	0.07%
05K	PS	Tenant/Landlord Counseling	\$10,488.58	0.44%
05L	PS	Child Care Services	\$114,505.69	4.75%
05M	PS	Health Services	\$34,647.76	1.44%
Subtotal for : Public Services			\$226,651.36	9.41%
19F	VV	Planned Repayments of Section 108 Loans	\$54,493.61	2.26%
Subtotal for : Repayments Of Section 108 Loans			\$54,493.61	2.26%
Total Disbursements:			\$2,408,522.64	100.00%