

Use of CDBG Funds By LANCASTER COUNTY, PA 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$8,011.48	0.21%
Subtotal for : Acquisition			\$8,011.48	0.21%
21A	AP	General Program Administration	\$455,532.57	12.18%
21B	AP	Indirect Costs	\$71,398.00	1.91%
21C	AP	Public Information	\$7,275.02	0.19%
Subtotal for : Administrative And Planning			\$534,205.59	14.28%
18C	ED	Micro-Enterprise Assistance	\$115,895.00	3.10%
Subtotal for : Economic Development			\$115,895.00	3.10%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,027,760.14	27.47%
14B	HR	Rehabilitation: Multi-Unit Residential	\$172,850.29	4.62%
14F	HR	Energy Efficiency Improvements	\$217,736.75	5.82%
14G	HR	Acquisition for Rehabilitation	\$13,516.67	0.36%
14H	HR	Rehabilitation Administration	\$222,124.31	5.94%
Subtotal for : Housing			\$1,653,988.16	44.21%
03	PI	Public Facilities and Improvements (General)	\$1,658.80	0.04%
03D	PI	Youth Centers/Facilities	\$12,395.16	0.33%
03E	PI	Neighborhood Facilities	\$64,425.00	1.72%
03J	PI	Water/Sewer Improvements	\$155,387.85	4.15%
03K	PI	Street Improvements	\$695,606.78	18.59%
Subtotal for : Public Improvements			\$929,473.59	24.84%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$99,237.88	2.65%
05	PS	Public Services (General)	\$140,366.99	3.75%
05C	PS	Legal Services	\$50,000.00	1.34%
05D	PS	Youth Services	\$12,619.14	0.34%
05J	PS	Fair Housing Activities	\$45,000.00	1.20%
05K	PS	Tenant/Landlord Counseling	\$60,974.50	1.63%
05M	PS	Health Services	\$91,507.53	2.45%
Subtotal for : Public Services			\$499,706.04	13.36%

Total Disbursements:

\$3,741,279.86 100.00%