

Use of CDBG Funds By LANCASTER, PA 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$164,679.80	6.36%
04	AC	Clearance and Demolition	\$500,000.00	19.30%
Subtotal for : Acquisition			\$664,679.80	25.66%
21A	AP	General Program Administration	\$266,729.87	10.30%
21B	AP	Indirect Costs	\$79,370.14	3.06%
Subtotal for : Administrative And Planning			\$346,100.01	13.36%
18C	ED	Micro-Enterprise Assistance	\$19,550.00	0.75%
Subtotal for : Economic Development			\$19,550.00	0.75%
14A	HR	Rehabilitation: Single-Unit Residential	\$113,519.01	4.38%
14H	HR	Rehabilitation Administration	\$91,174.51	3.52%
15	HR	Code Enforcement	\$316,102.05	12.20%
Subtotal for : Housing			\$520,795.57	20.10%
03J	PI	Water/Sewer Improvements	\$31,635.70	1.22%
03K	PI	Street Improvements	\$614,653.17	23.73%
03L	PI	Sidewalks	\$200,000.00	7.72%
Subtotal for : Public Improvements			\$846,288.87	32.67%
05I	PS	Crime Awareness/Prevention	\$183,021.17	7.07%
05J	PS	Fair Housing Activities	\$10,000.00	0.39%
Subtotal for : Public Services			\$193,021.17	7.45%
Total Disbursements:			\$2,590,435.42	100.00%