

Use of CDBG Funds By LEBANON, PA 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$19,536.77	2.71%
04	AC	Clearance and Demolition	\$15,175.00	2.10%
Subtotal for : Acquisition			\$34,711.77	4.81%
21A	AP	General Program Administration	\$146,858.73	20.36%
Subtotal for : Administrative And Planning			\$146,858.73	20.36%
14A	HR	Rehabilitation: Single-Unit Residential	\$19,837.32	2.75%
14H	HR	Rehabilitation Administration	\$49,218.94	6.82%
15	HR	Code Enforcement	\$24,915.33	3.45%
Subtotal for : Housing			\$93,971.59	13.03%
03	PI	Public Facilities and Improvements (General)	\$13,119.68	1.82%
03F	PI	Parks, Recreational Facilities	\$382.94	0.05%
03K	PI	Street Improvements	\$18,028.11	2.50%
03L	PI	Sidewalks	\$275,090.21	38.13%
Subtotal for : Public Improvements			\$306,620.94	42.51%
05B	PS	Services for The Disabled	\$4,200.00	0.58%
05I	PS	Crime Awareness/Prevention	\$135,000.00	18.71%
Subtotal for : Public Services			\$139,200.00	19.30%
Total Disbursements:			\$721,363.03	100.00%