

Use of CDBG Funds By MADISON, WI 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$41,500.00	1.24%
21A	AP	General Program Administration	\$518,059.00	15.46%
21D	AP	Fair Housing Activities	\$17,471.00	0.52%
<b>Subtotal for : Administrative And Planning</b>			<b>\$577,030.00</b>	<b>17.22%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$911,068.26	27.19%
18C	ED	Micro-Enterprise Assistance	\$123,851.27	3.70%
<b>Subtotal for : Economic Development</b>			<b>\$1,034,919.53</b>	<b>30.88%</b>
13	HR	Direct Homeownership Assistance	\$31,000.00	0.93%
14A	HR	Rehabilitation: Single-Unit Residential	\$383,476.09	11.44%
14G	HR	Acquisition for Rehabilitation	\$111,423.73	3.33%
14H	HR	Rehabilitation Administration	\$29,618.96	0.88%
<b>Subtotal for : Housing</b>			<b>\$555,518.78</b>	<b>16.58%</b>
03	PI	Public Facilities and Improvements (General)	\$589,000.00	17.58%
03E	PI	Neighborhood Facilities	\$69,036.00	2.06%
03F	PI	Parks, Recreational Facilities	\$138,300.00	4.13%
<b>Subtotal for : Public Improvements</b>			<b>\$796,336.00</b>	<b>23.76%</b>
05	PS	Public Services (General)	\$387,210.00	11.56%
<b>Subtotal for : Public Services</b>			<b>\$387,210.00</b>	<b>11.56%</b>
<b>Total Disbursements:</b>			<b>\$3,351,014.31</b>	<b>100.00%</b>