

Use of CDBG Funds By MIDDLETOWN, OH 5/1/2009 To 4/30/2010

As Of 2010-08-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
02	AC	Disposition	\$15,654.21	1.81%
04	AC	Clearance and Demolition	\$396.00	0.05%
Subtotal for : Acquisition			\$16,050.21	1.86%
21A	AP	General Program Administration	\$169,015.86	19.58%
21D	AP	Fair Housing Activities	\$6,000.00	0.70%
Subtotal for : Administrative And Planning			\$175,015.86	20.28%
14A	HR	Rehabilitation: Single-Unit Residential	\$424,550.25	49.19%
14H	HR	Rehabilitation Administration	\$23,675.07	2.74%
15	HR	Code Enforcement	\$170,212.38	19.72%
Subtotal for : Housing			\$618,437.70	71.66%
03E	PI	Neighborhood Facilities	\$5,201.28	0.60%
Subtotal for : Public Improvements			\$5,201.28	0.60%
05C	PS	Legal Services	\$15,795.77	1.83%
05J	PS	Fair Housing Activities	\$3,870.53	0.45%
05M	PS	Health Services	\$20,000.00	2.32%
05U	PS	Housing Counseling	\$8,662.26	1.00%
Subtotal for : Public Services			\$48,328.56	5.60%
Total Disbursements:			\$863,033.61	100.00%