

## Use of CDBG Funds By MILWAUKEE COUNTY, WI 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$20,277.00	0.92%
21A	AP	General Program Administration	\$278,155.27	12.68%
21D	AP	Fair Housing Activities	\$25,000.00	1.14%
<b>Subtotal for : Administrative And Planning</b>			<b>\$323,432.27</b>	<b>14.74%</b>
18B	ED	ED Direct: Technical Assistance	\$130,118.28	5.93%
18C	ED	Micro-Enterprise Assistance	\$30,000.00	1.37%
<b>Subtotal for : Economic Development</b>			<b>\$160,118.28</b>	<b>7.30%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$378,965.02	17.28%
15	HR	Code Enforcement	\$12,425.55	0.57%
<b>Subtotal for : Housing</b>			<b>\$391,390.57</b>	<b>17.84%</b>
03	PI	Public Facilities and Improvements (General)	\$416,606.72	18.99%
03B	PI	Centers for the Disabled/Handicapped	\$78,295.37	3.57%
03D	PI	Youth Centers/Facilities	\$30,000.00	1.37%
03E	PI	Neighborhood Facilities	\$184,380.00	8.41%
03F	PI	Parks, Recreational Facilities	\$74,268.30	3.39%
03K	PI	Street Improvements	\$57,900.00	2.64%
03L	PI	Sidewalks	\$36,530.02	1.67%
16B	PI	Non-Residential Historic Preservation	\$25,396.60	1.16%
<b>Subtotal for : Public Improvements</b>			<b>\$903,377.01</b>	<b>41.18%</b>
05	PS	Public Services (General)	\$45,124.65	2.06%
05A	PS	Senior Services	\$188,361.98	8.59%
05B	PS	Services for The Disabled	\$87,733.00	4.00%
05C	PS	Legal Services	\$20,000.00	0.91%
05D	PS	Youth Services	\$24,962.20	1.14%
05H	PS	Employment Training	\$15,000.00	0.68%
05I	PS	Crime Awareness/Prevention	\$2,000.00	0.09%
05K	PS	Tenant/Landlord Counseling	\$15,000.00	0.68%
05R	PS	Homeownership Assistance (Not Direct)	\$2,100.00	0.10%
05U	PS	Housing Counseling	\$15,000.00	0.68%
<b>Subtotal for : Public Services</b>			<b>\$415,281.83</b>	<b>18.93%</b>
<b>Total Disbursements:</b>			<b>\$2,193,599.96</b>	<b>100.00%</b>