

Use of CDBG Funds By MILWAUKEE, WI 1/1/2009 To 12/31/2009

As Of 2010-04-01

| Matrix CD | Activity Group | Matrix Code Description | Disbursements | Pct. Of Total |
|---|----------------|--|------------------------|----------------|
| 05H | PS | Employment Training | \$121,859.95 | 0.77% |
| 05I | PS | Crime Awareness/Prevention | \$743,168.05 | 4.70% |
| 05N | PS | Abused and Neglected Children | \$26,732.00 | 0.17% |
| Subtotal for : Public Services | | | \$891,760.00 | 5.65% |
| 19C | OT | CDBG Non-Profit Organization Capacity Building | \$100,000.00 | 0.63% |
| Subtotal for : Other | | | \$100,000.00 | 0.63% |
| 01 | AC | Acquisition of Real Property | \$384,383.46 | 2.43% |
| 02 | AC | Disposition | \$172,583.21 | 1.09% |
| 04 | AC | Clearance and Demolition | \$300,043.47 | 1.90% |
| Subtotal for : Acquisition | | | \$857,010.14 | 5.43% |
| 20 | AP | Planning | \$513,559.10 | 3.25% |
| 21A | AP | General Program Administration | \$2,393,727.12 | 15.15% |
| 21D | AP | Fair Housing Activities | \$174,000.00 | 1.10% |
| Subtotal for : Administrative And Planning | | | \$3,081,286.22 | 19.51% |
| 14E | ED | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$51,881.99 | 0.33% |
| 17C | ED | Commercial/Industrial Building Acquisition, Construction, Rehabilitation | \$28,100.00 | 0.18% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$959,674.05 | 6.08% |
| Subtotal for : Economic Development | | | \$1,039,656.04 | 6.58% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$2,107,192.31 | 13.34% |
| 14G | HR | Acquisition for Rehabilitation | \$282,469.75 | 1.79% |
| 14H | HR | Rehabilitation Administration | \$67,282.04 | 0.43% |
| 14I | HR | Lead-Based Paint/Lead Hazard Test/Abatement | \$1,513,172.83 | 9.58% |
| 15 | HR | Code Enforcement | \$1,505,141.97 | 9.53% |
| Subtotal for : Housing | | | \$5,475,258.90 | 34.66% |
| 03 | PI | Public Facilities and Improvements (General) | \$299,897.00 | 1.90% |
| Subtotal for : Public Improvements | | | \$299,897.00 | 1.90% |
| 05 | PS | Public Services (General) | \$2,272,018.45 | 14.38% |
| 05A | PS | Senior Services | \$55,495.17 | 0.35% |
| 05D | PS | Youth Services | \$1,402,986.20 | 8.88% |
| 05G | PS | Battered and Abused Spouses | \$320,750.47 | 2.03% |
| Subtotal for : Public Services | | | \$4,051,250.29 | 25.65% |
| Total Disbursements: | | | \$15,796,118.59 | 100.00% |