

Use of CDBG Funds By MISSOULA, MT 4/1/2009 To 3/31/2010

As Of 2010-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$121,951.00	11.66%
21D	AP	Fair Housing Activities	\$9,550.00	0.91%
Subtotal for : Administrative And Planning			\$131,501.00	12.57%
12	HR	Construction of Housing	\$235,000.00	22.47%
13	HR	Direct Homeownership Assistance	\$7,000.00	0.67%
14A	HR	Rehabilitation: Single-Unit Residential	\$239,437.00	22.89%
Subtotal for : Housing			\$481,437.00	46.03%
03	PI	Public Facilities and Improvements (General)	\$107,909.19	10.32%
03F	PI	Parks, Recreational Facilities	\$40,000.00	3.82%
03Q	PI	Abused and Neglected Children Facilities	\$177,972.84	17.02%
Subtotal for : Public Improvements			\$325,882.03	31.16%
05	PS	Public Services (General)	\$88,444.55	8.46%
05B	PS	Services for The Disabled	\$12,167.70	1.16%
05L	PS	Child Care Services	\$6,400.00	0.61%
Subtotal for : Public Services			\$107,012.25	10.23%
Total Disbursements:			\$1,045,832.28	100.00%