

Use of CDBG Funds By MONMOUTH COUNTY, NJ 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$656,103.77	18.91%
Subtotal for : Administrative And Planning			\$656,103.77	18.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$812,442.57	23.41%
14C	HR	Public Housing Modernization	\$305,297.67	8.80%
14H	HR	Rehabilitation Administration	\$42,311.69	1.22%
Subtotal for : Housing			\$1,160,051.93	33.43%
03	PI	Public Facilities and Improvements (General)	\$308,962.33	8.90%
03E	PI	Neighborhood Facilities	\$109,798.00	3.16%
03F	PI	Parks, Recreational Facilities	\$175,877.75	5.07%
03I	PI	Flood and Drainage Facilities	\$373,783.00	10.77%
03K	PI	Street Improvements	\$399,656.17	11.52%
Subtotal for : Public Improvements			\$1,368,077.25	39.42%
05A	PS	Senior Services	\$68,308.86	1.97%
05B	PS	Services for The Disabled	\$12,312.07	0.35%
05D	PS	Youth Services	\$59,451.50	1.71%
05E	PS	Transportation Services	\$17,440.01	0.50%
05J	PS	Fair Housing Activities	\$4,749.80	0.14%
05M	PS	Health Services	\$123,796.00	3.57%
Subtotal for : Public Services			\$286,058.24	8.24%
Total Disbursements:			\$3,470,291.19	100.00%