

Use of CDBG Funds By the STATE of MONTANA 4/1/2009 To 3/31/2010

As Of 2010-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$164,436.75	2.38%
21A	AP	General Program Administration	\$612,733.34	8.86%
Subtotal for : Administrative And Planning			\$777,170.09	11.24%
17B	ED	Commercial/Industrial Infrastructure Development	\$216,612.64	3.13%
17D	ED	Other Commercial/Industrial Improvements	\$189,450.00	2.74%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$486,503.51	7.04%
18B	ED	ED Direct: Technical Assistance	\$15,725.84	0.23%
Subtotal for : Economic Development			\$908,291.99	13.14%
12	HR	Construction of Housing	\$314,328.00	4.55%
13	HR	Direct Homeownership Assistance	\$65,364.92	0.95%
14A	HR	Rehabilitation: Single-Unit Residential	\$786,722.85	11.38%
14B	HR	Rehabilitation: Multi-Unit Residential	\$340,136.73	4.92%
Subtotal for : Housing			\$1,506,552.50	21.79%
03	PI	Public Facilities and Improvements (General)	\$1,769,571.15	25.60%
03J	PI	Water/Sewer Improvements	\$1,468,163.77	21.24%
03P	PI	Health Facilities	\$294,921.38	4.27%
03Q	PI	Abused and Neglected Children Facilities	\$111,491.19	1.61%
Subtotal for : Public Improvements			\$3,644,147.49	52.72%
19D	OT	CDBG Assistance to Institutions of Higher Education	\$76,409.85	1.11%
Subtotal for : Other			\$76,409.85	1.11%
Total Disbursements:			\$6,912,571.92	100.00%