

Use of CDBG Funds By MOUNT VERNON, NY 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$290,967.48	19.20%
Subtotal for : Administrative And Planning			\$290,967.48	19.20%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$167,993.39	11.09%
17B	ED	Commercial/Industrial Infrastructure Development	\$1,014.61	0.07%
18B	ED	ED Direct: Technical Assistance	\$14,908.38	0.98%
Subtotal for : Economic Development			\$183,916.38	12.14%
14H	HR	Rehabilitation Administration	\$198,723.27	13.12%
15	HR	Code Enforcement	\$149,573.05	9.87%
Subtotal for : Housing			\$348,296.32	22.99%
03	PI	Public Facilities and Improvements (General)	\$300,000.00	19.80%
Subtotal for : Public Improvements			\$300,000.00	19.80%
05	PS	Public Services (General)	\$70,103.00	4.63%
05A	PS	Senior Services	\$18,000.00	1.19%
05D	PS	Youth Services	\$30,000.00	1.98%
05G	PS	Battered and Abused Spouses	\$5,000.00	0.33%
05H	PS	Employment Training	\$258,921.39	17.09%
05L	PS	Child Care Services	\$10,000.00	0.66%
Subtotal for : Public Services			\$392,024.39	25.87%
Total Disbursements:			\$1,515,204.57	100.00%