

Use of CDBG Funds By MOUNT VERNON, WA 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$456,423.91	85.67%
Subtotal for : Acquisition			\$456,423.91	85.67%
20	AP	Planning	\$4,788.75	0.90%
Subtotal for : Administrative And Planning			\$4,788.75	0.90%
03	PI	Public Facilities and Improvements (General)	\$6,548.77	1.23%
03C	PI	Homeless Facilities (not operating costs)	\$10,000.00	1.88%
Subtotal for : Public Improvements			\$16,548.77	3.11%
05	PS	Public Services (General)	\$55,000.80	10.32%
Subtotal for : Public Services			\$55,000.80	10.32%
Total Disbursements:			\$532,762.23	100.00%