

## Use of CDBG Funds By NASHVILLE-DAVIDSON, TN 4/1/2009 To 3/31/2010

As Of 2010-07-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$34,987.70	0.62%
<b>Subtotal for : Acquisition</b>			<b>\$34,987.70</b>	<b>0.62%</b>
20	AP	Planning	\$306,367.27	5.41%
21A	AP	General Program Administration	\$500,000.00	8.82%
<b>Subtotal for : Administrative And Planning</b>			<b>\$806,367.27</b>	<b>14.23%</b>
18C	ED	Micro-Enterprise Assistance	\$82,013.06	1.45%
<b>Subtotal for : Economic Development</b>			<b>\$82,013.06</b>	<b>1.45%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$996,942.40	17.59%
14B	HR	Rehabilitation: Multi-Unit Residential	\$30,000.00	0.53%
14H	HR	Rehabilitation Administration	\$550,061.40	9.71%
<b>Subtotal for : Housing</b>			<b>\$1,577,003.80</b>	<b>27.83%</b>
03E	PI	Neighborhood Facilities	\$21,900.45	0.39%
03F	PI	Parks, Recreational Facilities	\$220,791.43	3.90%
03K	PI	Street Improvements	\$1,435,663.59	25.33%
03L	PI	Sidewalks	\$613,818.47	10.83%
<b>Subtotal for : Public Improvements</b>			<b>\$2,292,173.94</b>	<b>40.45%</b>
05D	PS	Youth Services	\$395,316.90	6.98%
05J	PS	Fair Housing Activities	\$35,872.36	0.63%
<b>Subtotal for : Public Services</b>			<b>\$431,189.26</b>	<b>7.61%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$443,503.50	7.83%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$443,503.50</b>	<b>7.83%</b>
<b>Total Disbursements:</b>			<b>\$5,667,238.53</b>	<b>100.00%</b>