

## Use of CDBG Funds By NEW BRAUNFELS, TX 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$72,332.82	22.52%
<b>Subtotal for : Administrative And Planning</b>			<b>\$72,332.82</b>	<b>22.52%</b>
12	HR	Construction of Housing	\$40,000.00	12.46%
14A	HR	Rehabilitation: Single-Unit Residential	\$97,147.00	30.25%
<b>Subtotal for : Housing</b>			<b>\$137,147.00</b>	<b>42.70%</b>
03	PI	Public Facilities and Improvements (General)	\$21,735.72	6.77%
03F	PI	Parks, Recreational Facilities	\$40,000.00	12.46%
<b>Subtotal for : Public Improvements</b>			<b>\$61,735.72</b>	<b>19.22%</b>
05	PS	Public Services (General)	\$22,431.47	6.98%
05A	PS	Senior Services	\$13,390.00	4.17%
05M	PS	Health Services	\$3,591.00	1.12%
05N	PS	Abused and Neglected Children	\$10,523.75	3.28%
<b>Subtotal for : Public Services</b>			<b>\$49,936.22</b>	<b>15.55%</b>
<b>Total Disbursements:</b>			<b>\$321,151.76</b>	<b>100.00%</b>