

Use of CDBG Funds By the STATE of NEW HAMPSHIRE 1/1/2009 To 12/31/2009

As Of 2010-04-01

| Matrix CD | Activity Group | Matrix Code Description | Disbursements | Pct. Of Total |
|---|----------------|--|-----------------------|----------------|
| 01 | AC | Acquisition of Real Property | \$160,000.00 | 2.23% |
| Subtotal for : Acquisition | | | \$160,000.00 | 2.23% |
| 20 | AP | Planning | \$30,000.00 | 0.42% |
| 21A | AP | General Program Administration | \$607,026.65 | 8.46% |
| Subtotal for : Administrative And Planning | | | \$637,026.65 | 8.87% |
| 14E | ED | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$481,649.00 | 6.71% |
| 17B | ED | Commercial/Industrial Infrastructure Development | \$891,762.00 | 12.42% |
| 17C | ED | Commercial/Industrial Building Acquisition, Construction, Rehabilitation | \$176,741.00 | 2.46% |
| 17D | ED | Other Commercial/Industrial Improvements | \$32,000.00 | 0.45% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$926,976.00 | 12.91% |
| 18C | ED | Micro-Enterprise Assistance | \$224,438.00 | 3.13% |
| Subtotal for : Economic Development | | | \$2,733,566.00 | 38.08% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$354,751.00 | 4.94% |
| 14B | HR | Rehabilitation: Multi-Unit Residential | \$931,842.00 | 12.98% |
| Subtotal for : Housing | | | \$1,286,593.00 | 17.92% |
| 03C | PI | Homeless Facilities (not operating costs) | \$307,464.00 | 4.28% |
| 03E | PI | Neighborhood Facilities | \$49,275.00 | 0.69% |
| 03J | PI | Water/Sewer Improvements | \$1,597,735.00 | 22.26% |
| 03M | PI | Child Care Centers/Facilities for Children | \$128,798.00 | 1.79% |
| 03P | PI | Health Facilities | \$277,669.00 | 3.87% |
| Subtotal for : Public Improvements | | | \$2,360,941.00 | 32.89% |
| Total Disbursements: | | | \$7,178,126.65 | 100.00% |