

Use of CDBG Funds By the STATE of NEW MEXICO 1/1/2009 To 12/31/2009

As Of 2010-04-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$41,748.46	0.29%
Subtotal for : Acquisition			\$41,748.46	0.29%
20	AP	Planning	\$352,472.59	2.46%
20A	AP	State Palnning	\$168,171.77	1.17%
21A	AP	General Program Administration	\$868,874.01	6.06%
Subtotal for : Administrative And Planning			\$1,389,518.37	9.70%
14A	HR	Rehabilitation: Single-Unit Residential	\$293,892.04	2.05%
Subtotal for : Housing			\$293,892.04	2.05%
03	PI	Public Facilities and Improvements (General)	\$1,759,583.61	12.28%
03A	PI	Senior Centers	\$360,000.00	2.51%
03H	PI	Solid Waste Disposal Facilities	\$375,143.99	2.62%
03I	PI	Flood and Drainage Facilities	\$730,300.00	5.10%
03J	PI	Water/Sewer Improvements	\$6,308,896.82	44.03%
03K	PI	Street Improvements	\$1,824,227.00	12.73%
03M	PI	Child Care Centers/Facilities for Children	\$361,888.39	2.53%
03O	PI	Fire Stations/Equipment	\$340,164.65	2.37%
03P	PI	Health Facilities	\$543,106.08	3.79%
Subtotal for : Public Improvements			\$12,603,310.54	87.96%
Total Disbursements:			\$14,328,469.41	100.00%